

NATIONAL EDUCATION ASSOCIATION
Fiscal Year Ended 8/31/99

FILE # 000-342

SCHEDULE # 10
DISBURSEMENTS TO EMPLOYEES

NAME	GROSS SALARY D	ALLOWANCES E	EXP INCLUDING REIMBURSED EXP F	OTHER DISBURSEMENTS G	TOTAL H
NEA STAFF (list attached)	\$42,831,525	\$439,000	\$3,134,366	\$7,471	\$46,412,362
EMPLOYEES EARNING LESS THAN \$10,000 (list attached)	113,487		767		114,254
SUBSIDIARY CORPORATION	42,945,012	439,000	3,135,133	7,471	46,526,616
NEA-MEMBER BENEFITS STAFF	5,586,589		791,423		6,378,012
TOTAL DISBURSEMENTS TO EMPLOYEES	48,531,601	439,000	3,926,556	7,471	52,904,628
LESS DEDUCTIONS, LINE 12	(12,719,859)				(12,719,859)
NET DISBURSEMENTS, LINE 13	\$35,811,742	\$439,000	\$3,926,556	\$7,471	\$40,184,769

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
AJ	0284 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	2,600.00	12,039.50	0.00	112,172.16
AV	0681 PROGRAM ASSISTANT	N/A	55,722.58	1,300.00	6,512.40	0.00	63,534.98
AV	0053 PROGRAM ASSISTANT	N/A	54,802.10	0.00	-0.00	0.00	54,802.10
AV	0152 SENIOR PROGRAM ASST PROFESSNAL	N/A	56,918.57	0.00	824.80	0.00	57,743.37
A	0706 SENIOR PROFESSIONAL ASSOCIATE	N/A	57,426.27	0.00	0.00	0.00	57,426.27
A	0487 SENIOR PROGRAM ASST PROFESSNAL	N/A	11,745.83	0.00	0.00	0.00	11,745.83
A	0131 SENIOR PROFESSIONAL ASSOCIATE	N/A	84,138.46	1,300.00	5,728.60	0.00	91,167.06
A	0030 SENIOR PROFESSIONAL ASSOCIATE	N/A	62,939.19	0.00	0.00	0.00	62,939.19
A	0423 CONFIDENTIAL ASSISTANT	N/A	53,696.06	0.00	1,086.80	0.00	54,782.86
A	0461 MANAGER A	N/A	63,151.55	0.00	5,662.50	0.00	68,814.05
A	0147 PROGRAM ASSISTANT	N/A	50,553.33	0.00	0.00	0.00	50,553.33
A	0270 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	10,413.00	0.00	111,845.66
A	0449 ADMINISTRATIVE ASSISTANT	N/A	40,277.97	0.00	602.20	0.00	40,880.17
A	0348 PROGRAM ASSISTANT	N/A	52,411.33	0.00	2,267.80	0.00	54,679.13
A	0567 PROGRAM ASSISTANT	N/A	34,530.29	0.00	3,048.30	0.00	37,578.59
A	0175 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	2,600.00	35,990.70	0.00	136,123.36
A	0668 PROGRAM ASSISTANT	N/A	45,434.18	0.00	727.90	0.00	46,162.08
B	0419 CONFIDENTIAL SPECIALIST	N/A	79,811.83	0.00	1,158.90	0.00	80,970.73
B	0090 SENIOR PROJECT ASST NON EXEMPT	N/A	55,516.59	0.00	2,056.30	0.00	57,572.89
B	0112 PROGRAM ASSISTANT	N/A	55,272.99	0.00	0.00	0.00	55,272.99
B	0446 ENGINEER	N/A	65,793.85	0.00	970.00	0.00	66,763.85
B	0208 ORGANIZATIONAL SPECIALIST	N/A	34,790.52	1,300.00	8,412.40	0.00	44,502.92
B	0538 SENIOR TECHNICAL ASSOCIATE	N/A	89,835.77	0.00	1,346.40	0.00	91,182.17

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
B	0612 MANAGER D	N/A	111,931.17	0.00	1,554.20	0.00	113,485.37
B	0095 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	2,600.00	6,186.10	0.00	98,350.97
B	500H STATE AFFILIATE EXEC DIRECTOR	N/A	128,841.77	0.00	8,670.59	0.00	137,512.36
B	0523 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	1,578.20	0.00	91,143.07
B	0277 PROGRAM ASSISTANT	N/A	45,890.01	1,300.00	5,631.20	0.00	52,821.21
B	0671 SENIOR PROGRAM ASST EXEMPT	N/A	14,678.93	0.00	0.00	0.00	14,678.93
B	0149 PROGRAM ASSISTANT	N/A	52,023.89	0.00	676.10	0.00	52,699.99
B	0085 PROGRAM ASSISTANT	N/A	41,833.57	0.00	0.00	0.00	41,833.57
B	2ci 0235 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	1,300.00	18,279.70	0.00	117,112.36
E	80CO STATE AFFILIATE EXEC DIRECTOR	N/A	108,710.40	0.00	641.20	0.00	109,351.60
E	0513 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	3,660.90	0.00	93,225.77
E	0117 PROGRAM ASSISTANT	N/A	54,690.76	0.00	1,790.30	0.00	56,481.06
E	0432 MECHANIC	N/A	61,919.69	0.00	1,719.80	0.00	63,639.49
E	0163 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	6,325.90	0.00	95,890.77
E	0205 ORGANIZATIONAL SPECIALIST	N/A	92,501.56	3,900.00	22,873.20	0.00	119,274.76
E	0074 SENIOR PROFESSIONAL ASSOCIATE	N/A	69,684.21	0.00	8,107.60	0.00	77,791.81
E	0150 SENIOR PROGRAM ASST EXEMPT	N/A	54,679.34	0.00	1,270.60	0.00	55,949.94
E	0503 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	2,032.50	0.00	91,597.37
E	0508 SENIOR TECHNICAL ASSOCIATE	N/A	77,232.38	1,300.00	0.00	0.00	78,532.38
E	0241 PROGRAM ASSISTANT	N/A	49,554.43	0.00	685.50	0.00	50,239.93
E	0051 SENIOR PROJECT ASST NON EXEMPT	N/A	66,037.68	0.00	3,063.40	0.00	69,101.08
E	0445 MANAGER A	N/A	76,893.55	0.00	2,195.20	0.00	79,088.75
E	0525 SENIOR PROFESSIONAL ASSOCIATE	N/A	79,721.21	0.00	9,988.70	0.00	89,709.91

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
B	0544 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	114.00	0.00	89,678.87
B	0127 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	6,461.20	0.00	97,326.07
B	0049 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	2,794.10	0.00	92,358.97
B	0022 SENIOR PROJECT ASST NON EXEMPT	N/A	57,213.66	0.00	0.00	0.00	57,213.66
B	0179 MANAGER D	N/A	114,038.08	2,600.00	19,575.00	0.00	136,213.08
B	0283 MANAGER D	N/A	111,931.17	1,300.00	12,088.20	0.00	125,319.37
B	S0TX STATE AFFILIATE EXEC DIRECTOR	N/A	104,366.19	0.00	0.00	0.00	104,366.19
B	0556 MANAGER C	N/A	93,890.49	0.00	1,564.10	0.00	95,454.59
B	0507 SENIOR PROJECT ASST NON EXEMPT	N/A	56,451.25	0.00	2,066.20	0.00	58,517.45
B	0466 PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	975.90	0.00	72,374.79
B	0685 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	2,600.00	14,841.80	0.00	107,006.67
B	0328 TECHNICAL ASSOCIATE	N/A	71,398.89	0.00	0.00	0.00	71,398.89
B	0071 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	5,171.10	0.00	94,735.97
B	0257 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	2,600.00	15,833.40	0.00	115,966.06
B	0086 PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	5,188.90	0.00	76,587.79
B	0639 SENIOR PROFESSIONAL ASSOCIATE	N/A	82,310.79	1,300.00	0.00	0.00	83,610.79
B	0691 SENIOR PROJECT ASST NON EXEMPT	N/A	45,742.48	0.00	5,010.00	0.00	50,752.48
B	0421 CONFIDENTIAL ASSISTANT	N/A	54,343.18	0.00	1,301.00	0.00	55,644.18
B	0524 PROJECT ASSISTANT	N/A	55,233.18	0.00	1,421.20	0.00	56,654.38
B	0221 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	5,200.00	21,664.80	0.00	124,397.46
B	0427 ASSISTANT CHIEF ENGINEER	N/A	64,913.18	0.00	1,000.00	0.00	65,913.18
B	0429 CHIEF ENGINEER	N/A	67,910.30	0.00	2,018.00	0.00	69,928.30
B	0416 SENIOR PROGRAM ASST PROFESSNAL	N/A	54,998.03	0.00	1,544.80	0.00	56,542.83

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
B	0050 SENIOR PROGRAM ASST NONEXEMPT	N/A	48,146.73	0.00	10,909.10	0.00	59,055.83
B	0076 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	1,630.40	0.00	91,195.27
B	0413 MANAGER D	N/A	111,931.17	0.00	4,045.10	0.00	115,976.27
B	0317 SENIOR PROGRAM ASST NONEXEMPT	N/A	62,736.29	0.00	770.90	0.00	63,507.19
C	0154 PROGRAM ASSISTANT	N/A	48,592.81	0.00	82.00	0.00	48,674.81
C	0380 EXECUTIVE DIRECTOR	N/A	200,189.02	26,400.00	21,252.40	7,470.50	255,311.92
C	0271 ORGANIZATIONAL SPECIALIST	N/A	95,737.92	3,900.00	36,537.50	0.00	136,175.42
C	0029 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	1,900.60	0.00	91,465.47
C	0135 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	11,603.70	0.00	102,468.57
C	0431 PROGRAM ASSISTANT	N/A	39,583.26	0.00	695.10	0.00	40,278.36
C	0193 MANAGER D	N/A	108,731.13	2,600.00	35,464.60	0.00	146,795.73
C	0715 PROGRAM ASSISTANT	N/A	51,046.73	1,300.00	3,157.10	0.00	55,503.83
C	0540 SENIOR PROFESSIONAL ASSOCIATE	N/A	32,644.60	0.00	0.00	0.00	32,644.60
C	0559 SENIOR PROJECT ASST NON EXEMPT	N/A	56,918.57	0.00	0.00	0.00	56,918.57
C	0103 SENIOR PROFESSIONAL ASSOCIATE	N/A	70,950.65	1,300.00	9,536.90	0.00	81,787.55
C	LP02 MANAGER D	N/A	39,769.23	0.00	1,000.00	0.00	40,769.23
C	0224 ORGANIZATIONAL SPECIALIST	N/A	86,528.28	1,300.00	21,115.50	0.00	108,943.78
C	0299 SENIOR PROJECT ASST NON EXEMPT	N/A	47,795.77	0.00	0.00	0.00	47,795.77
C	0573 PROJECT ASSISTANT	N/A	48,111.55	0.00	35.50	0.00	48,147.05
C	0711 ATTORNEY	N/A	67,358.44	0.00	3,002.20	0.00	70,360.64
C	0693 SENIOR PROFESSIONAL ASSOCIATE	N/A	67,000.38	1,300.00	11,471.70	0.00	79,772.08
C	0424 CONFIDENTIAL ASSISTANT	N/A	42,539.63	0.00	3,174.60	0.00	45,714.23
C	0655 PROGRAM ASSISTANT	N/A	32,365.95	0.00	1,490.80	0.00	33,856.75

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
C:	0692 SENIOR PROGRAM ASST EXEMPT	N/A	40,161.32	0.00	0.00	0.00	40,161.32
C:	50M0 STATE AFFILIATE EXEC DIRECTOR	N/A	103,899.90	0.00	0.00	0.00	103,899.90
C:	0129 DIRECTOR	N/A	124,905.15	3,900.00	31,409.90	0.00	160,215.05
C:	0174 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	16,151.20	0.00	117,583.86
C:	0664 PROGRAM ASSISTANT	N/A	55,160.48	0.00	2,322.90	0.00	57,483.38
C:	0506 PROFESSIONAL ASSOCIATE	N/A	68,285.61	0.00	2,590.30	0.00	70,875.91
C:	0073 ORGANIZATIONAL SPECIALIST	N/A	97,284.77	3,900.00	19,505.70	0.00	120,690.47
C:	0546 SENIOR TECHNICAL ASSOCIATE	N/A	86,948.14	0.00	259.90	0.00	87,208.04
C:	0709 PROFESSIONAL ASSOCIATE	N/A	53,361.06	0.00	5,980.50	0.00	59,341.56
C:	0669 SENIOR TECHNICAL ASSOCIATE	N/A	70,889.94	0.00	4,160.20	0.00	75,050.14
C:	0541 MANAGER D	N/A	107,857.05	0.00	2,315.60	0.00	110,172.65
C:	0547 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	0.00	0.00	89,564.87
C:	0365 SENIOR PROFESSIONAL ASSOCIATE	N/A	71,398.89	1,300.00	7,216.00	0.00	79,914.89
C:	0226 MANAGER A	N/A	60,228.43	0.00	3,236.20	0.00	63,464.63
C:	0001 MANAGER D	N/A	111,931.17	2,600.00	7,289.30	0.00	121,820.47
C:	0192 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	2,600.00	11,526.50	0.00	111,659.16
C:	0014 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	1,733.40	0.00	91,298.27
C:	0370 DIRECTOR	N/A	124,905.15	3,900.00	5,329.00	0.00	134,134.15
C:	0482 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	0.00	54.20	0.00	56,972.77
C:	0274 PROGRAM ASSISTANT	N/A	48,938.78	0.00	86.70	0.00	49,025.48
C:	0120 PROGRAM ASSISTANT	N/A	34,463.02	0.00	1,358.60	0.00	35,821.62
C:	0140 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	7,161.20	0.00	98,026.07
D:	0550 SENIOR TECHNICAL ASSOCIATE	N/A	87,958.51	0.00	0.00	0.00	87,958.51

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
D:	0667 TECHNICAL ASSOCIATE	N/A	71,398.89	0.00	934.30	0.00	72,333.19
D:	0539 SENIOR TECHNICAL ASSOCIATE	N/A	79,721.21	0.00	1,781.00	0.00	81,502.21
D:	0324 TECHNICAL ASSOCIATE	N/A	71,398.89	0.00	3,467.90	0.00	74,866.79
D:	0231 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	28,267.00	0.00	129,699.66
D:	0418 CONFIDENTIAL ASSISTANT	N/A	44,728.29	0.00	1,000.00	0.00	45,728.29
D:	0334 SENIOR PROGRAM ASST NONEXEMPT	N/A	71,265.10	0.00	4,138.70	0.00	75,403.80
D:	0363 SENIOR PROFESSIONAL ASSOCIATE	N/A	80,367.92	0.00	0.00	0.00	80,367.92
D:	0141 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	0.00	0.00	89,564.87
D:	0563 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	63.40	0.00	89,628.27
D:	0384 PROGRAM ASSISTANT	N/A	56,034.20	1,300.00	2,288.60	0.00	59,622.80
D:	0298 ADMINISTRATIVE ASSISTANT	N/A	37,022.23	0.00	1,022.50	0.00	38,044.73
D:	0218 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	18,353.40	0.00	119,786.06
D:	0390 SPECIAL ASSISTANT	N/A	130,658.27	3,900.00	15,169.70	0.00	149,727.97
D:	0070 SENIOR PROFESSIONAL ASSOCIATE	N/A	46,661.00	0.00	946.20	0.00	47,607.20
D:	0407 ASSISTANT EXECUTIVE DIRECTOR	N/A	142,457.13	3,900.00	12,000.20	0.00	158,357.33
D:	0553 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	2,551.40	0.00	92,116.27
D:	0558 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	0.00	0.00	89,564.87
D:	0451 PROGRAM ASSISTANT	N/A	56,015.61	0.00	0.00	0.00	56,015.61
D:	0206 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	22,934.70	0.00	124,367.36
D:	0225 REGIONAL DIRECTOR	N/A	124,905.15	3,900.00	33,556.40	0.00	162,361.55
D:	900K STATE AFFILIATE EXEC DIRECTOR	N/A	88,648.37	0.00	0.00	0.00	88,648.37
D:	0679 SENIOR PROFESSIONAL ASSOCIATE	N/A	40,674.34	0.00	0.00	0.00	40,674.34
D:	0694 SENIOR TECHNICAL ASSOCIATE	N/A	79,721.21	0.00	3,252.00	0.00	82,973.21

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
D1	0521 SENIOR TECHNICAL ASSOCIATE	N/A	70,950.65	0.00	2,746.30	0.00	73,696.95
D1	0484 SENIOR PROGRAM ASST PROFESSNAL	N/A	57,256.12	0.00	0.00	0.00	57,256.12
D1	0037 SENIOR PROFESSIONAL ASSOCIATE	N/A	59,570.11	0.00	0.00	0.00	59,570.11
E1	0701 SENIOR PROFESSIONAL ASSOCIATE	N/A	50,169.43	1,300.00	0.00	0.00	51,469.43
E1	0099 ORGANIZATIONAL SPECIALIST	N/A	97,284.77	1,300.00	10,694.50	0.00	109,279.27
E1	0676 DIRECTOR	N/A	124,905.15	3,900.00	3,711.60	0.00	132,516.75
E1	0157 ADMINISTRATIVE ASSISTANT	N/A	36,644.65	0.00	279.90	0.00	36,924.55
E	0412 MANAGER D	N/A	92,751.52	1,300.00	15,757.00	0.00	109,808.52
E	0092 MANAGER A	N/A	76,893.55	2,600.00	8,356.30	0.00	87,849.85
E	0113 MANAGER D	N/A	52,849.53	1,300.00	7,184.50	0.00	61,334.03
E	0262 PROGRAM ASSISTANT	N/A	51,474.38	0.00	4,968.80	0.00	56,443.18
E	0613 CONFIDENTIAL SPECIALIST	N/A	79,811.83	0.00	1,000.00	0.00	80,811.83
E	0042 MANAGER A	N/A	76,893.55	0.00	3,312.80	0.00	80,206.35
E	0472 PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	6,513.10	0.00	77,911.99
E	0016 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	350.80	0.00	89,915.67
E	0282 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	0.00	0.00	0.00	97,532.66
E	0059 SENIOR PROFESSIONAL ASSOCIATE	N/A	29,634.16	0.00	0.00	0.00	29,634.16
E	0180 PROGRAM ASSISTANT	N/A	34,875.75	0.00	381.00	0.00	35,256.75
E	0211 MANAGER A	N/A	76,893.55	2,600.00	18,299.00	0.00	97,792.55
F	0106 PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	309.20	0.00	71,708.09
F	0557 SENIOR TECHNICAL ASSOCIATE	N/A	76,763.02	0.00	1,149.30	0.00	77,912.32
F	0345 SENIOR PROFESSIONAL ASSOCIATE	N/A	85,657.85	0.00	9,853.30	0.00	95,511.15
F	0434 ENGINEER	N/A	70,320.34	0.00	1,910.30	0.00	72,230.64

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
F	0167 SENIOR PROFESSIONAL ASSOCIATE	N/A	85,188.64	0.00	0.00	0.00	85,188.64
F	0160 PROGRAM ASSISTANT	N/A	53,135.94	0.00	4,539.80	0.00	57,675.74
F	0243 REGIONAL DIRECTOR	N/A	124,905.15	3,900.00	8,127.60	0.00	136,932.75
F	0188 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	9,767.60	0.00	100,632.47
F	0977 PROFESSIONAL ASSOCIATE	N/A	60,761.35	1,300.00	8,008.40	0.00	70,069.75
F	0565 SENIOR PROJECT ASST EXEMPT	N/A	56,918.57	0.00	1,597.60	0.00	58,516.17
F	0069 SENIOR PROFESSIONAL ASSOCIATE	N/A	46,040.12	0.00	2,724.60	0.00	48,764.72
F	0240 PROGRAM ASSISTANT	N/A	52,262.00	0.00	1,573.00	0.00	53,835.00
F	0040 MANAGER D	N/A	111,931.17	0.00	3,128.20	0.00	115,059.37
F	0551 SENIOR PROFESSIONAL ASSOCIATE	N/A	42,227.79	0.00	0.00	0.00	42,227.79
F	0143 MANAGER D	N/A	111,931.17	4,500.00	22,485.10	0.00	138,916.27
F	0083 PROGRAM ASSISTANT	N/A	49,429.57	0.00	795.40	0.00	50,224.97
F	0480 PROGRAM ASSISTANT	N/A	44,169.58	0.00	0.00	0.00	44,169.58
F	0377 CONFIDENTIAL ASSISTANT	N/A	43,798.41	0.00	1,000.00	0.00	44,798.41
F	0312 PROGRAM ASSISTANT	N/A	54,912.17	0.00	472.00	0.00	55,384.17
F	0295 SENIOR PROJECT ASST EXEMPT	N/A	45,471.34	0.00	1,106.90	0.00	46,578.24
F	0311 MANAGER D	N/A	117,147.75	2,600.00	21,396.20	0.00	141,143.95
G	0275 PROGRAM ASSISTANT	N/A	54,377.51	1,300.00	3,601.10	0.00	59,278.61
G	0286 SENIOR PROGRAM ASST EXEMPT	N/A	34,490.68	0.00	3,603.40	0.00	38,094.08
G	0336 TECHNICAL ASSOCIATE	N/A	71,398.89	0.00	2,475.60	0.00	73,874.49
G	0045 PROGRAM ASSISTANT	N/A	66,037.14	0.00	662.50	0.00	66,699.64
G	0077 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	5,709.10	0.00	95,273.97
G	0033 SENIOR PROFESSIONAL ASSOCIATE	N/A	62,460.77	0.00	0.00	0.00	62,460.77

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
Gc	0566 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	300.20	0.00	89,865.07
Gc	0665 MANAGER D	N/A	112,016.17	2,600.00	16,135.00	0.00	130,751.17
Gc	0168 PROGRAM ASSISTANT	N/A	51,980.79	0.00	612.90	0.00	52,593.69
Gc	0647 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	2,600.00	24,081.30	0.00	116,246.17
Gc	0690 ORGANIZATIONAL SPECIALIST	N/A	74,742.09	2,600.00	7,675.60	0.00	85,017.69
Gc	0617 MANAGER D	N/A	112,031.17	0.00	3,535.60	0.00	115,566.77
Gj	0708 SENIOR PROFESSIONAL ASSOCIATE	N/A	57,268.88	0.00	1,661.20	0.00	58,930.08
Gj	0105 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	2,600.00	13,973.90	0.00	106,138.77
Gj	SORI STATE AFFILIATE EXEC DIRECTOR	N/A	108,469.97	0.00	0.00	0.00	108,469.97
Gj	0358 SENIOR PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	5,869.10	0.00	77,267.99
Gc	0695 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	5,605.00	0.00	95,169.87
Gc	0471 PROGRAM ASSISTANT	N/A	41,844.59	0.00	0.00	0.00	41,844.59
Gc	0381 CONFIDENTIAL ASSOCIATE	N/A	65,239.30	0.00	1,534.10	0.00	66,773.40
Gc	0680 ADMINISTRATIVE ASSISTANT	N/A	31,961.88	0.00	0.00	0.00	31,961.88
Gj	0256 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	20,260.00	0.00	121,692.66
Gj	0561 PROGRAM ASSISTANT	N/A	66,987.45	0.00	611.10	0.00	67,598.55
Gj	0693 PROJECT ASSISTANT	N/A	45,684.66	1,300.00	13,491.80	0.00	60,476.46
Gj	0056 SENIOR PROFESSIONAL ASSOCIATE	N/A	81,256.96	0.00	149.10	0.00	81,406.06
Gj	0357 PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	137.60	0.00	71,536.49
Gj	0285 MANAGER A	N/A	76,893.55	0.00	5,057.90	0.00	81,951.45
Gj	0651 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	26,190.10	0.00	127,622.76
Gj	0444 MANAGER D	N/A	111,931.17	0.00	2,948.00	0.00	114,879.17
Gj	0194 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	33,003.30	0.00	134,435.96

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
G	0319 ORGANIZATIONAL SPECIALIST	N/A	96,100.69	2,600.00	15,301.90	0.00	114,002.59
G	0511 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	681.40	0.00	90,246.27
G	0005 SENIOR PROFESSIONAL ASSOCIATE	N/A	79,721.21	0.00	0.00	0.00	79,721.21
H	0314 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	11,240.80	0.00	102,105.67
H	0200 MANAGER D	N/A	111,931.17	0.00	4,025.80	0.00	115,956.97
H	0217 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	1,300.00	11,371.50	0.00	110,204.16
H	0250 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	24,382.50	0.00	125,815.16
H	0702 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	5,909.80	0.00	95,474.67
H	0164 SENIOR PROFESSIONAL ASSOCIATE	N/A	79,721.21	1,300.00	13,959.30	0.00	94,980.51
H	0495 MANAGER C	N/A	99,662.71	0.00	1,000.00	0.00	100,662.71
H	0433 GENERAL MAINTENANCE WORKER	N/A	54,855.91	0.00	367.50	0.00	55,223.41
H	0113 MANAGER D	N/A	25,648.04	0.00	1,911.70	0.00	27,559.74
H	SOMS STATE AFFILIATE EXEC DIRECTOR	N/A	83,669.79	0.00	2,898.00	0.00	86,567.79
H	0064 DIRECTOR	N/A	124,905.15	3,900.00	8,099.30	0.00	136,904.45
H	0622 PROFESSIONAL ASSOCIATE	N/A	66,946.66	0.00	415.60	0.00	67,362.26
H	0422 MANAGER B	N/A	85,928.18	0.00	1,000.00	0.00	86,928.18
H	0313 ORGANIZATIONAL SPECIALIST	N/A	77,579.52	3,900.00	22,633.90	0.00	104,113.42
H	0309 MANAGER A	N/A	74,566.12	0.00	3,811.50	0.00	78,377.62
H	0323 DIRECTOR	N/A	124,905.15	3,900.00	6,221.50	0.00	135,026.65
H	0186 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	1,300.00	13,137.20	0.00	111,969.86
H	0079 SENIOR PROFESSIONAL ASSOCIATE	N/A	29,873.02	0.00	1,745.80	0.00	31,618.82
H	0246 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	1,300.00	8,750.40	0.00	107,583.06
H	0329 TECHNICAL ASSOCIATE	N/A	71,398.89	0.00	125.30	0.00	71,524.19

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (C)	Total (H)
H	0327 PROGRAM ASSISTANT	N/A	50,858.25	0.00	0.00	0.00	50,858.25
H	0242 PROGRAM ASSISTANT	N/A	10,982.92	0.00	534.70	0.00	11,517.62
H	0703 PROGRAM ASSISTANT	N/A	39,237.78	0.00	964.60	0.00	40,202.38
H	0322 MANAGER A	N/A	76,893.55	0.00	1,203.50	0.00	78,097.05
H	0201 MANAGER D	N/A	111,931.17	1,300.00	28,370.70	0.00	141,601.87
H	0489 PROGRAM ASSISTANT	N/A	52,081.77	0.00	791.60	0.00	52,873.37
H	0041 SENIOR PROFESSIONAL ASSOCIATE	N/A	70,950.65	0.00	544.00	0.00	71,494.65
H	0522 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	962.10	0.00	90,526.97
H	0146 PROGRAM ASSISTANT	N/A	44,962.98	0.00	973.30	0.00	45,936.28
H	0025 PROFESSIONAL ASSOCIATE	N/A	60,204.55	0.00	0.00	0.00	60,204.55
H	0396 MANAGER A	N/A	65,749.04	0.00	1,550.50	0.00	67,299.54
H	0100 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	4,395.40	0.00	95,260.27
H	0462 PROGRAM ASSISTANT	N/A	47,935.33	0.00	1,023.80	0.00	48,959.13
H	0349 MANAGER D	N/A	112,031.17	0.00	2,078.50	0.00	114,109.67
H	0012 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	2,600.00	0.00	0.00	92,164.87
H	0204 ORGANIZATIONAL SPECIALIST	N/A	98,890.66	0.00	44,748.70	0.00	143,639.36
H	0575 ADMINISTRATIVE ASSISTANT	N/A	37,902.44	0.00	0.00	0.00	37,902.44
H	0203 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	27,701.10	0.00	129,133.76
H	0296 MANAGER A	N/A	27,319.98	0.00	2,982.40	0.00	30,302.38
H	0584 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	0.00	2,717.40	0.00	59,635.97
H	0469 SENIOR TECHNICAL ASSOCIATE	N/A	20,413.78	0.00	0.00	0.00	20,413.78
H	0356 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	8,609.80	0.00	99,674.67
H	0104 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	5,419.40	0.00	96,284.27

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
J	0214 MANAGER D	N/A	111,931.17	2,600.00	20,003.80	0.00	134,534.97
J	0107 SENIOR PROFESSIONAL ASSOCIATE	N/A	88,345.57	5,200.00	17,185.80	0.00	110,731.37
J	0162 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	1,519.90	0.00	91,084.77
J	0230 MANAGER A	N/A	76,893.55	2,600.00	16,607.40	0.00	96,100.95
J	0572 SENIOR PROGRAM ASST NONEXEMPT	N/A	46,914.24	0.00	1,077.50	0.00	47,991.74
J	0518 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	0.00	0.00	89,564.87
J	0338 PROGRAM ASSISTANT	N/A	49,162.17	0.00	0.00	0.00	49,162.17
J	0490 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	0.00	1,472.50	0.00	58,391.07
J	0453 PROJECT ASSISTANT	N/A	46,637.74	0.00	1,200.00	0.00	47,837.74
J	0687 PROFESSIONAL ASSOCIATE	N/A	50,339.32	1,300.00	5,138.40	0.00	56,777.72
J	0098 SENIOR PROFESSIONAL ASSOCIATE	N/A	75,800.08	1,300.00	4,272.60	0.00	81,372.68
J	0696 SENIOR PROFESSIONAL ASSOCIATE	N/A	78,857.96	2,600.00	17,990.40	0.00	99,448.36
J	0491 SENIOR PROGRAM ASST PROFESSNAL	N/A	69,852.54	0.00	1,077.50	0.00	70,930.04
J	0713 PROGRAM ASSISTANT	N/A	56,472.85	1,300.00	3,332.50	0.00	61,105.35
J	0394 PROGRAM ASSISTANT	N/A	46,637.74	0.00	0.00	0.00	46,637.74
J	0011 TECHNICAL ASSOCIATE	N/A	56,691.59	2,600.00	0.00	0.00	59,291.59
J	0093 DIRECTOR	N/A	124,905.15	3,900.00	25,843.10	0.00	154,648.25
J	0430 CHIEF ENGINEER	N/A	67,779.67	0.00	1,229.00	0.00	69,008.67
J	0531 SENIOR TECHNICAL ASSOCIATE	N/A	78,857.96	0.00	772.60	0.00	79,630.56
J	0044 PROGRAM ASSISTANT	N/A	45,119.51	0.00	3,672.00	0.00	48,791.51
J	0663 PROGRAM ASSISTANT	N/A	48,375.41	0.00	581.90	0.00	48,957.31
J	0340 SENIOR PROJECT ASST NON EXEMPT	N/A	64,330.64	0.00	1,704.90	0.00	66,035.54
C	0399 DEPUTY GENERAL COUNSEL	N/A	124,905.15	3,900.00	3,793.00	0.00	132,598.15

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
Kz	0857 SENIOR PROFESSIONAL ASSOCIATE	N/A	57,020.82	0.00	2,222.90	0.00	59,243.72
Kz	S0VT STATE AFFILIATE EXEC DIRECTOR	N/A	86,005.42	0.00	0.00	0.00	86,005.42
Kz	0631 MANAGER D	N/A	112,231.17	0.00	9,029.40	0.00	121,260.57
Kz	0228 SENIOR PROFESSIONAL ASSOCIATE	N/A	61,474.23	0.00	0.00	0.00	61,474.23
Kz	0529 PROJECT ASSISTANT	N/A	47,871.44	0.00	1,151.40	0.00	49,022.84
Kz	0542 PROGRAM ASSISTANT	N/A	55,937.00	0.00	1,343.50	0.00	57,280.50
Kz	0520 MANAGER C	N/A	104,355.21	0.00	1,000.00	0.00	105,355.21
Kz	0006 SENIOR PROJECT ASST NON EXEMPT	N/A	59,534.98	0.00	2,206.00	0.00	61,740.98
Kz	0411 PROGRAM ASSISTANT	N/A	50,808.42	0.00	3,234.60	0.00	54,043.02
Kz	0549 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	947.50	0.00	90,512.37
Kj	0190 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	0.00	28,284.60	0.00	125,817.26
Kj	0177 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	37,969.10	0.00	139,401.76
Kj	0548 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	3,469.00	0.00	93,033.87
Kc	0333 SENIOR PROFESSIONAL ASSOCIATE	N/A	87,410.28	0.00	4,284.70	0.00	91,694.98
Kc	0195 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	2,600.00	15,425.40	0.00	115,558.06
Ki	0517 MANAGER D	N/A	66,286.43	0.00	5,782.20	0.00	72,068.63
Ki	0182 MANAGER A	N/A	60,827.86	0.00	15,191.20	0.00	76,019.06
Ki	0509 SENIOR PROFESSIONAL ASSOCIATE	N/A	85,657.85	0.00	5,941.60	0.00	91,599.45
Ki	0062 SENIOR PROFESSIONAL ASSOCIATE	N/A	67,590.57	0.00	2,999.40	0.00	70,589.97
Ki	0420 CONFIDENTIAL SPECIALIST	N/A	79,811.83	0.00	1,849.70	0.00	81,661.53
Ki	0353 SENIOR PROGRAM ASST EXEMPT	N/A	50,082.66	0.00	1,564.20	0.00	51,646.86
Lz	0002 PROGRAM ASSISTANT	N/A	40,774.76	0.00	699.00	0.00	41,473.76
Lz	S0WY STATE AFFILIATE EXEC DIRECTOR	N/A	74,562.02	0.00	0.00	0.00	74,562.02

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
L	0661 PROGRAM ASSISTANT	N/A	55,868.49	0.00	6,221.50	0.00	62,089.99
L	0047 SENIOR PROFESSIONAL ASSOCIATE	N/A	60,481.43	0.00	0.00	0.00	60,481.43
L	0315 MANAGER D	N/A	111,931.17	0.00	5,992.60	0.00	117,923.77
L	0455 PROFESSIONAL ASSOCIATE	N/A	63,626.15	0.00	0.00	0.00	63,626.15
L	0448 MECHANIC	N/A	37,914.72	0.00	0.00	0.00	37,914.72
L	0255 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	17,986.90	0.00	119,419.56
L	0408 MANAGER A	N/A	80,101.06	0.00	1,306.00	0.00	81,407.06
L	0003 SENIOR PROFESSIONAL ASSOCIATE	N/A	76,026.79	0.00	6,326.00	0.00	82,352.79
L	0057 SENIOR PROFESSIONAL ASSOCIATE	N/A	79,721.21	1,300.00	5,405.50	0.00	86,426.71
L	S0AZ STATE AFFILIATE EXEC DIRECTOR	N/A	99,725.32	0.00	0.00	0.00	99,725.32
L	0081 MANAGER D	N/A	71,923.11	0.00	3,453.40	0.00	75,376.51
L	0075 SENIOR PROFESSIONAL ASSOCIATE	N/A	26,052.48	0.00	475.90	0.00	26,528.38
L	0570 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	0.00	0.00	0.00	56,918.57
L	S0SD STATE AFFILIATE EXEC DIRECTOR	N/A	86,758.69	0.00	397.40	0.00	87,156.09
L	0318 PROGRAM ASSISTANT	N/A	49,100.91	0.00	0.00	0.00	49,100.91
L	0698 PROGRAM ASSISTANT	N/A	51,901.36	0.00	261.60	0.00	52,162.96
L	0110 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	0.00	3,260.30	0.00	60,178.87
L	0467 PROGRAM ASSISTANT	N/A	43,043.95	0.00	0.00	0.00	43,043.95
L	0096 MANAGER D	N/A	111,931.17	2,600.00	9,051.80	0.00	123,582.97
L	0028 PROGRAM ASSISTANT	N/A	45,346.13	0.00	0.00	0.00	45,346.13
L	0216 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	0.00	13,337.50	0.00	110,870.16
L	0646 MANAGER D	N/A	111,931.17	1,300.00	21,928.60	0.00	135,159.77
M	0454 PROGRAM ASSISTANT	N/A	77,360.73	0.00	2,125.00	0.00	79,485.73

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
M	0264 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	0.00	10,446.80	0.00	107,979.46
M	0654 MANAGER B	N/A	104,355.21	0.00	1,000.00	0.00	105,355.21
M	0354 PROGRAM ASSISTANT	N/A	47,781.07	0.00	495.00	0.00	48,276.07
M	0555 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	66.70	0.00	89,631.57
M	C007 ORGANIZATIONAL SPECIALIST	N/A	40,393.57	0.00	17,140.10	0.00	57,533.67
M	0261 PROGRAM ASSISTANT	N/A	38,129.50	0.00	544.50	0.00	38,674.00
M	S0AK STATE AFFILIATE EXEC DIRECTOR	N/A	111,664.43	0.00	0.00	0.00	111,664.43
M	0481 PROGRAM ASSISTANT	N/A	50,262.98	0.00	116.80	0.00	50,379.78
M	0496 SENIOR CONFIDENTIAL SPECIALIST	N/A	99,640.16	0.00	1,145.00	0.00	100,785.16
M	0265 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	0.00	2,478.90	0.00	59,397.47
M	0032 DIRECTOR	N/A	124,905.15	3,900.00	1,000.00	0.00	129,805.15
M	0119 PROGRAM ASSISTANT	N/A	53,610.44	0.00	0.00	0.00	53,610.44
M	0379 MANAGER B	N/A	90,365.06	0.00	2,854.20	0.00	93,219.26
M	0689 PROGRAM ASSISTANT	N/A	49,139.88	0.00	699.70	0.00	49,839.58
M	0492 PROGRAM ASSISTANT	N/A	56,570.05	0.00	881.10	0.00	57,451.15
M	0024 PROFESSIONAL ASSOCIATE	N/A	60,121.92	0.00	1,321.60	0.00	61,443.52
M	0138 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	0.00	0.00	89,564.87
M	0259 INTERIM REGIONAL DIRECTOR	N/A	117,662.94	6,500.00	17,777.40	0.00	141,940.34
M	0346 PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	364.60	0.00	71,763.49
M	D004 ORGANIZATIONAL SPECIALIST	N/A	20,171.07	0.00	0.00	0.00	20,171.07
M	0248 ORGANIZATIONAL SPECIALIST	N/A	22,206.72	1,300.00	10,249.70	0.00	33,756.42
M	0428 PROGRAM ASSISTANT	N/A	46,637.74	0.00	0.00	0.00	46,637.74
M	0278 SENIOR PROFESSIONAL ASSOCIATE	N/A	47,880.06	0.00	0.00	0.00	47,880.06

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
Mc	0259 INTERIM REGIONAL DIRECTOR	N/A	75,424.95	0.00	55,395.18	0.00	130,820.13
Mc	0172 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	15,444.00	0.00	116,876.66
Mc	0144 MANAGER D	N/A	111,931.17	1,300.00	4,918.60	0.00	118,149.77
Mc	0239 MANAGER D	N/A	111,931.17	2,600.00	14,218.50	0.00	128,749.67
Mc	0383 CONFIDENTIAL ASSOCIATE	N/A	52,924.90	0.00	2,484.90	0.00	55,409.80
Mc	0293 MANAGER B	N/A	90,002.19	1,300.00	14,612.10	0.00	105,914.29
Mc	ge 0658 DIRECTOR	N/A	124,905.15	3,900.00	5,531.20	0.00	134,336.35
Mc	0072 SENIOR PROFESSIONAL ASSOCIATE	N/A	27,747.91	0.00	4,632.90	0.00	32,380.81
Mc	0249 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	2,600.00	24,463.70	0.00	124,596.36
Mc	0678 SENIOR PROFESSIONAL ASSOCIATE	N/A	84,504.38	0.00	4,206.80	0.00	88,711.18
Mc	a 0089 PROGRAM ASSISTANT	N/A	49,179.57	0.00	221.50	0.00	49,401.07
M	0382 CONFIDENTIAL ASSOCIATE	N/A	67,804.57	0.00	1,746.70	0.00	69,551.27
M	0320 SENIOR PROGRAM ASST NONEXEMPT	N/A	52,027.50	0.00	819.70	0.00	52,847.20
M	0185 ORGANIZATIONAL SPECIALIST	N/A	34,790.52	2,600.00	9,664.10	0.00	47,054.62
M	0710 PROGRAM ASSISTANT	N/A	49,394.83	0.00	2,352.40	0.00	51,747.23
M	0543 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	200.00	0.00	89,764.87
M	H006 STATE AFFILIATE EXEC DIRECTOR	N/A	124,905.15	3,900.00	19,614.70	0.00	148,419.85
M	S0NM STATE AFFILIATE EXEC DIRECTOR	N/A	111,931.71	0.00	0.00	0.00	111,931.71
M	0978 SENIOR PROFESSIONAL ASSOCIATE	N/A	20,413.78	0.00	902.50	0.00	21,316.28
M	0316 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	6,928.30	0.00	97,793.17
M	0487 SENIOR PROGRAM ASST PROFESSNAL	N/A	27,843.77	0.00	0.00	0.00	27,843.77
M	0055 PROGRAM ASSISTANT	N/A	50,007.73	0.00	3,383.50	0.00	53,391.23
M	0290 SENIOR PROGRAM ASST NONEXEMPT	N/A	66,369.18	0.00	3,031.80	0.00	69,400.98

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
Mu	0386 PROGRAM ASSISTANT	N/A	44,969.85	0.00	0.00	0.00	44,969.85
Mu	0197 PROGRAM ASSISTANT	N/A	48,256.21	0.00	1,995.40	0.00	50,251.61
Mu	0675 MANAGER D	N/A	82,459.88	0.00	7,609.50	0.00	90,069.38
Mj	SONH STATE AFFILIATE EXEC DIRECTOR	N/A	108,497.73	0.00	0.00	0.00	108,497.73
Ne	0139 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	2,600.00	17,519.10	0.00	109,683.97
Ne	0088 PROGRAM ASSISTANT	N/A	50,523.06	0.00	2,096.10	0.00	52,619.16
Ne	0121 PROGRAM ASSISTANT	N/A	36,299.66	0.00	0.00	0.00	36,299.66
Nc	SODC STATE AFFILIATE EXEC DIRECTOR	N/A	95,795.74	0.00	0.00	0.00	95,795.74
Nc	0644 MANAGER D	N/A	111,931.17	0.00	4,754.10	0.00	116,685.27
Nc	0569 PROGRAM ASSISTANT	N/A	62,283.21	0.00	894.80	0.00	63,178.01
Nc	0350 MANAGER D	N/A	111,931.17	0.00	8,363.90	0.00	120,295.07
Nc	0383 CONFIDENTIAL ASSOCIATE	N/A	23,885.64	0.00	1,000.00	0.00	24,885.64
Nc	0153 PROFESSIONAL ASSOCIATE	N/A	63,456.15	0.00	6,086.50	0.00	69,542.65
Ni	0443 DIRECTOR	N/A	124,905.15	3,900.00	4,527.50	0.00	133,332.65
Nj	0564 TECHNICAL ASSOCIATE	N/A	78,443.50	0.00	267.00	0.00	78,710.50
Oi	0165 DIRECTOR	N/A	124,905.15	3,900.00	7,141.80	0.00	135,946.95
Oi	0169 REGIONAL DIRECTOR	N/A	124,905.15	3,900.00	26,427.30	0.00	155,232.45
Oi	0473 SENIOR PROGRAM ASST PROFESSNAL	N/A	47,795.77	0.00	3,366.50	0.00	51,162.27
Oi	0415 DIRECTOR	N/A	124,905.15	3,900.00	5,587.50	0.00	134,392.65
Oi	0185 ORGANIZATIONAL SPECIALIST	N/A	14,970.16	0.00	3,232.80	0.00	18,202.96
Pe	0215 MANAGER D	N/A	111,931.17	1,300.00	17,330.50	0.00	130,561.67
Pe	0533 SENIOR TECHNICAL ASSOCIATE	N/A	84,778.08	0.00	123.80	0.00	84,901.88
Pe	0078 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	6,750.10	0.00	96,314.97

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
P.	0425 TECHNICAL ASSOCIATE	N/A	71,398.89	0.00	1,481.50	0.00	72,880.39
P.	0436 PROGRAM ASSISTANT	N/A	51,234.57	0.00	800.60	0.00	52,035.17
P.	0576 ADMINISTRATIVE ASSISTANT	N/A	37,472.74	0.00	26.00	0.00	37,498.74
P.	0405 CONFIDENTIAL ASSOCIATE	N/A	69,499.19	0.00	1,709.20	0.00	71,208.39
P.	0526 PROJECT ASSISTANT	N/A	57,568.43	0.00	306.70	0.00	57,875.13
P.	0581 TECHNICAL ASSOCIATE	N/A	88,176.59	0.00	475.30	0.00	88,651.89
P.	0369 MANAGER A	N/A	66,994.43	0.00	2,403.20	0.00	69,397.63
P.	0094 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	0.00	5,210.00	0.00	62,128.57
P.	0339 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	1,678.80	0.00	91,243.67
P.	0244 MANAGER D	N/A	111,931.17	3,900.00	18,349.00	0.00	134,180.17
P.	0645 SENIOR PROFESSIONAL ASSOCIATE	N/A	66,239.39	0.00	2,637.20	0.00	68,876.59
P.	0512 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	2,139.40	0.00	91,704.27
P.	0536 ADMINISTRATIVE ASSISTANT	N/A	37,350.02	0.00	0.00	0.00	37,350.02
P.	SOSC STATE AFFILIATE EXEC DIRECTOR	N/A	87,872.30	0.00	0.00	0.00	87,872.30
P.	0097 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	0.00	0.00	90,864.87
P.	SODE STATE AFFILIATE EXEC DIRECTOR	N/A	102,223.14	0.00	0.00	0.00	102,223.14
P.	0026 DIRECTOR	N/A	124,905.15	3,900.00	6,883.70	0.00	135,688.85
P.	0297 ADMINISTRATIVE ASSISTANT	N/A	29,451.19	0.00	0.00	0.00	29,451.19
P.	0477 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	0.00	0.00	89,564.87
P.	0686 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	7,891.30	0.00	97,456.17
P.	0067 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	2,600.00	19,192.20	0.00	111,357.07
P.	0227 PROGRAM ASSISTANT	N/A	50,368.55	0.00	1,338.20	0.00	51,706.75
P.	0465 PROGRAM ASSISTANT	N/A	42,341.95	0.00	0.00	0.00	42,341.95

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
F	0505 SENIOR PROJECT ASST NON EXEMPT	N/A	56,918.59	0.00	0.00	0.00	56,918.59
F	0980 PROGRAM ASSISTANT	N/A	11,675.43	0.00	0.00	0.00	11,675.43
Q	0571 MANAGER C	N/A	104,355.21	0.00	2,084.80	0.00	106,440.01
Q	0196 REGIONAL DIRECTOR	N/A	124,905.15	3,900.00	32,514.00	0.00	161,319.15
Q	0385 SENIOR PROGRAM ASST NONEXEMPT	N/A	62,556.22	0.00	10,985.30	0.00	73,541.52
R	0331 SENIOR PROJECT ASST EXEMPT	N/A	37,409.46	1,300.00	0.00	0.00	38,709.46
R	0463 PROGRAM ASSISTANT	N/A	34,614.26	0.00	0.00	0.00	34,614.26
R	0123 MANAGER B	N/A	90,002.19	0.00	1,994.50	0.00	91,996.69
R	0273 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	1,300.00	8,618.40	0.00	107,451.06
R	0474 MANAGER D	N/A	111,931.17	1,300.00	8,682.90	0.00	121,914.07
R	0023 SENIOR PROJECT ASST NON EXEMPT	N/A	59,604.88	0.00	550.80	0.00	60,155.68
R	0343 ADMINISTRATIVE ASSISTANT	N/A	38,225.92	0.00	1,106.30	0.00	39,332.22
R	0082 PROGRAM ASSISTANT	N/A	48,460.41	0.00	0.00	0.00	48,460.41
R	0166 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	0.00	0.00	0.00	56,918.57
R	0500 MANAGER D	N/A	111,931.17	0.00	6,907.50	0.00	118,838.67
R	0202 ORGANIZATIONAL SPECIALIST	N/A	92,601.14	2,600.00	26,935.20	0.00	122,136.34
R	0504 SENIOR TECHNICAL ASSOCIATE	N/A	81,170.03	1,300.00	13,576.60	0.00	96,046.63
R	0080 SENIOR PROFESSIONAL ASSOCIATE	N/A	74,881.57	0.00	291.20	0.00	75,172.77
R	0341 SENIOR PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	1,220.80	0.00	72,619.69
R	0276 PROGRAM ASSISTANT	N/A	50,439.98	0.00	3,465.90	0.00	53,905.88
R	0187 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	22,352.30	0.00	123,784.96
R	0208 ORGANIZATIONAL SPECIALIST	N/A	99,254.56	3,900.00	24,457.00	0.00	127,611.56
R	0342 PROFESSIONAL ASSOCIATE	N/A	44,802.79	0.00	0.00	0.00	44,802.79

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
R	0124 MANAGER D	N/A	60,859.68	0.00	0.00	0.00	60,859.68
R	0393 ASSISTANT EXECUTIVE DIRECTOR	N/A	142,457.13	3,900.00	22,051.20	0.00	168,408.33
R	0684 PROGRAM ASSISTANT	N/A	58,395.92	0.00	0.00	0.00	58,395.92
R	0229 MANAGER D	N/A	111,931.17	0.00	4,108.10	0.00	116,039.27
R	0605 SENIOR PROJECT ASST NON EXEMPT	N/A	53,569.44	0.00	1,138.20	0.00	54,707.64
R	0292 DIRECTOR	N/A	124,905.15	3,900.00	14,721.10	0.00	143,526.25
R	S0FL STATE AFFILIATE EXEC DIRECTOR	N/A	116,468.25	0.00	0.00	0.00	116,468.25
S	0368 PROGRAM ASSISTANT	N/A	46,833.98	0.00	2.80	0.00	46,836.78
S	0519 DIRECTOR	N/A	124,905.15	3,900.00	4,818.80	0.00	133,623.95
S	0007 SENIOR PROJECT ASST NON EXEMPT	N/A	59,461.55	0.00	2,935.60	0.00	62,397.15
S	0068 PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	419.20	0.00	71,818.09
S	0199 PROGRAM ASSISTANT	N/A	52,187.47	0.00	1,859.40	0.00	54,046.87
S	0134 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	3,618.30	0.00	93,183.17
S	0552 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	0.00	0.00	89,564.87
S	S0WA STATE AFFILIATE EXEC DIRECTOR	N/A	115,667.59	0.00	0.00	0.00	115,667.59
S	0697 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	11,545.90	0.00	101,110.77
S	0554 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	877.10	0.00	90,441.97
S	S0ID STATE AFFILIATE EXEC DIRECTOR	N/A	89,162.29	0.00	0.00	0.00	89,162.29
S	0530 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	639.50	0.00	90,204.37
S	0061 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	2,531.60	0.00	92,096.47
S	0580 MANAGER C	N/A	88,572.05	0.00	0.00	0.00	88,572.05
S	0677 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	2,600.00	11,690.80	0.00	111,823.46
S	0081 MANAGER D	N/A	92,835.99	2,600.00	9,712.60	0.00	105,148.59

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
S	0497 PROGRAM ASSISTANT	N/A	43,398.78	0.00	0.00	0.00	43,398.78
S	0483 MANAGER B	N/A	90,002.19	0.00	3,687.30	0.00	93,689.49
S	0534 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	5,447.00	0.00	95,011.87
S	0289 PROGRAM ASSISTANT	N/A	57,677.67	1,300.00	5,143.30	0.00	64,120.97
S	0258 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	1,300.00	11,406.50	0.00	110,239.16
S	0397 ATTORNEY	N/A	110,714.39	0.00	3,899.10	0.00	114,613.49
S	0245 ORGANIZATIONAL SPECIALIST	N/A	92,481.15	0.00	10,308.40	0.00	102,789.55
S	0426 MANAGER D	N/A	10,252.50	0.00	0.00	0.00	10,252.50
S	C005 ORGANIZATIONAL SPECIALIST	N/A	87,906.66	3,900.00	19,888.20	0.00	111,694.86
S	SOMT STATE AFFILIATE EXEC DIRECTOR	N/A	85,640.05	0.00	0.00	0.00	85,640.05
S	C002 CONFIDENTIAL SPECIALIST	N/A	76,875.59	0.00	0.00	0.00	76,875.59
S	0300 SENIOR PROGRAM ASST NONEXEMPT	N/A	60,061.29	0.00	2,136.40	0.00	62,197.69
S	0115 PROGRAM ASSISTANT	N/A	53,597.18	0.00	3,339.70	0.00	56,936.88
S	0674 PROGRAM ASSISTANT	N/A	38,077.77	0.00	0.00	0.00	38,077.77
S	0650 TECHNICAL ASSOCIATE	N/A	60,112.07	0.00	2,337.30	0.00	62,449.37
S	0688 DIRECTOR	N/A	124,905.15	3,900.00	9,810.00	0.00	138,615.15
S	0545 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	1,137.80	0.00	90,702.67
S	0643 MANAGER D	N/A	111,931.17	2,600.00	8,890.30	0.00	123,421.47
S	0392 CONFIDENTIAL ASSISTANT	N/A	54,259.77	0.00	1,702.00	0.00	55,961.77
S	0043 PROGRAM ASSISTANT	N/A	31,042.79	0.00	0.00	0.00	31,042.79
S	0532 MANAGER C	N/A	92,656.56	0.00	1,000.00	0.00	93,656.56
S	0236 ORGANIZATIONAL SPECIALIST	N/A	92,174.81	5,100.00	22,490.90	0.00	119,765.71
S	0015 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	11,461.60	0.00	102,326.47

File # 000 342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
SI	0101 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	4,160.40	0.00	95,025.27
SI	0212 PROGRAM ASSISTANT	N/A	30,538.48	0.00	4,426.00	0.00	34,964.48
SI	0108 STATE AFFILIATE EX DIR INTERIM	N/A	101,334.65	2,600.00	2,478.60	0.00	106,413.25
SI	0376 PROGRAM ASSISTANT	N/A	18,435.65	0.00	0.00	0.00	18,435.65
S	0371 PROGRAM ASSISTANT	N/A	59,737.63	0.00	867.60	0.00	60,605.23
S	0266 SENIOR PROGRAM ASST EXEMPT	N/A	57,036.57	2,600.00	1,785.10	0.00	61,421.67
S	0260 MANAGER A	N/A	76,893.55	0.00	4,069.40	0.00	80,962.95
S	0439 MECHANIC	N/A	48,166.30	0.00	0.00	0.00	48,166.30
S	0653 MANAGER D	N/A	111,931.17	0.00	6,120.50	0.00	118,051.67
S	0330 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	5,861.50	0.00	95,426.37
S	0114 PROFESSIONAL ASSOCIATE	N/A	53,608.22	0.00	2,002.10	0.00	55,610.32
S	0714 PROGRAM ASSISTANT	N/A	48,492.40	0.00	1,609.90	0.00	50,102.30
S	0488 PROGRAM ASSISTANT	N/A	46,851.80	0.00	0.00	0.00	46,851.80
T	0414 SENIOR CONFIDENTIAL SPECIALIST	N/A	78,961.04	0.00	2,664.70	0.00	81,625.74
T	0351 PROFESSIONAL ASSOCIATE	N/A	63,070.81	0.00	2,034.10	0.00	65,104.91
T	0136 SENIOR PROFESSIONAL ASSOCIATE	N/A	70,459.20	0.00	971.60	0.00	71,430.80
T	0288 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	0.00	4,463.50	0.00	61,382.07
T	0310 DIRECTOR	N/A	124,905.15	3,900.00	23,404.70	0.00	152,209.85
T	0388 ASSISTANT EXECUTIVE DIRECTOR	N/A	142,457.13	3,900.00	11,718.40	0.00	158,075.53
T	0437 SENIOR PROFESSIONAL ASSOCIATE	N/A	30,796.90	0.00	0.00	0.00	30,796.90
T	0352 SENIOR PROJECT ASST NON EXEMPT	N/A	66,024.34	0.00	1,479.00	0.00	67,503.34
T	0614 CONFIDENTIAL ASSISTANT	N/A	55,115.42	0.00	1,741.50	0.00	56,856.92
T	0494 DIRECTOR	N/A	124,905.15	3,900.00	5,811.50	0.00	134,616.65

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
T	0161 PROGRAM ASSISTANT	N/A	53,588.00	0.00	3,000.00	0.00	56,588.00
T	0404 CONFIDENTIAL ASSISTANT	N/A	49,031.93	0.00	1,000.00	0.00	50,031.93
T	0046 ADMINISTRATIVE ASSISTANT	N/A	45,079.92	0.00	613.60	0.00	45,693.52
T	0222 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	23,389.90	0.00	124,822.56
T	0374 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	777.50	0.00	90,342.37
T	0537 SENIOR TECHNICAL ASSOCIATE	N/A	89,564.87	0.00	0.00	0.00	89,564.87
T	0052 SENIOR PROJECT ASST NON EXEMPT	N/A	58,611.66	0.00	683.30	0.00	59,294.96
T	0326 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	0.00	187.90	0.00	57,106.47
T	0184 MANAGER D	N/A	102,982.47	2,600.00	27,428.10	0.00	133,010.57
T	0020 PROGRAM ASSISTANT	N/A	50,035.73	0.00	5,474.90	0.00	55,510.63
T	0438 ASSISTANT ENGINEER	N/A	62,102.44	0.00	1,723.90	0.00	63,826.34
T	0347 SENIOR PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	4,878.90	0.00	76,277.79
T	0528 PROJECT ASSISTANT	N/A	56,096.41	0.00	2,090.50	0.00	58,186.91
T	0155 SENIOR PROJECT ASST NON EXEMPT	N/A	49,703.52	0.00	975.80	0.00	50,679.32
U	0291 MANAGER D	N/A	111,931.17	0.00	14,386.90	0.00	126,318.07
U	0143 MANAGER D	N/A	81,501.33	0.00	1,000.00	0.00	82,501.33
V	0588 PROGRAM ASSISTANT	N/A	46,069.23	0.00	5,988.50	0.00	52,057.73
V	0590 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	2,605.60	0.00	92,170.47
V	0019 PROGRAM ASSISTANT	N/A	50,297.86	0.00	564.10	0.00	50,861.96
W	LW04 SENIOR PROJECT ASST EXEMPT	N/A	26,899.82	0.00	0.00	0.00	26,899.82
V	0142 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	2,600.00	78,639.80	0.00	170,804.67
V	0191 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	31,978.10	0.00	133,410.76
V	0435 MECHANIC	N/A	59,493.97	0.00	607.40	0.00	60,101.37

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
V	0360 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	4,082.10	0.00	93,646.97
V	0662 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	2,600.00	12,273.30	0.00	71,791.87
V	0578 SENIOR TECHNICAL ASSOCIATE	N/A	57,020.82	0.00	0.00	0.00	57,020.82
V	0510 SENIOR PROFESSIONAL ASSOCIATE	N/A	84,468.93	0.00	2,475.90	0.00	86,944.83
W	0024 PROFESSIONAL ASSOCIATE	N/A	36,921.52	0.00	83.80	0.00	37,005.32
W	0035 PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	2,357.80	0.00	73,756.69
W	S00R STATE AFFILIATE EXEC DIRECTOR	N/A	122,893.09	0.00	0.00	0.00	122,893.09
W	0373 CONFIDENTIAL ASSISTANT	N/A	57,593.77	0.00	2,029.40	0.00	59,623.17
W	0409 CONFIDENTIAL ASSISTANT	N/A	54,317.55	0.00	1,313.00	0.00	55,630.55
W	0060 SENIOR PROFESSIONAL ASSOCIATE	N/A	84,374.94	0.00	499.60	0.00	84,874.54
W	0441 GENERAL MAINTENANCE WORKER	N/A	55,051.98	0.00	78.70	0.00	55,130.68
W	S0ND STATE AFFILIATE EXEC DIRECTOR	N/A	75,961.56	0.00	0.00	0.00	75,961.56
W	0213 PROGRAM ASSISTANT	N/A	30,854.37	0.00	4,717.20	0.00	35,571.57
W	0148 PROGRAM ASSISTANT	N/A	48,547.61	0.00	0.00	0.00	48,547.61
W	0004 MANAGER A	N/A	71,735.35	0.00	3,337.50	0.00	75,072.85
W	0223 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	20,592.30	0.00	122,024.96
W	0335 SENIOR PROFESSIONAL ASSOCIATE	N/A	84,738.98	0.00	26.40	0.00	84,765.38
W	0008 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	0.00	0.00	89,564.87
W	0036 SENIOR PROFESSIONAL ASSOCIATE	N/A	88,403.63	0.00	5,005.30	0.00	93,408.93
W	S0MN STATE AFFILIATE EXEC DIRECTOR	N/A	116,468.07	0.00	0.00	0.00	116,468.07
W	0145 PROGRAM ASSISTANT	N/A	16,767.81	0.00	0.00	0.00	16,767.81
W	0640 TECHNICAL ASSOCIATE	N/A	65,016.98	0.00	0.00	0.00	65,016.98
W	0398 ATTORNEY	N/A	111,049.39	0.00	4,036.60	0.00	115,085.99

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
W	0476 TECHNICAL ASSOCIATE	N/A	57,608.05	0.00	0.00	0.00	57,608.05
W	0125 DIRECTOR	N/A	124,905.15	3,900.00	11,015.60	0.00	139,820.75
W	0648 PROGRAM ASSISTANT	N/A	50,077.46	1,300.00	2,775.00	0.00	54,152.46
W	0087 PROGRAM ASSISTANT	N/A	46,637.74	0.00	0.00	0.00	46,637.74
W	0402 CONFIDENTIAL ASSOCIATE	N/A	66,527.65	0.00	1,305.80	0.00	67,833.45
W	0337 PROGRAM ASSISTANT	N/A	38,134.80	0.00	0.00	0.00	38,134.80
W	0173 ORGANIZATIONAL SPECIALIST	N/A	97,532.66	3,900.00	25,122.90	0.00	126,555.56
W	0475 SENIOR PROGRAM ASST EXEMPT	N/A	56,918.57	0.00	1,188.70	0.00	58,107.27
W	0682 PROFESSIONAL ASSOCIATE	N/A	81,535.41	0.00	1,198.40	0.00	82,733.81
W	0486 PROGRAM ASSISTANT	N/A	50,350.16	0.00	17.80	0.00	50,367.96
W	0021 MANAGER D	N/A	104,355.21	1,300.00	13,406.40	0.00	119,061.61
W	0478 MANAGER B	N/A	90,002.19	0.00	7,665.30	0.00	97,667.49
W	0700 SENIOR PROFESSIONAL ASSOCIATE	N/A	75,207.19	0.00	288.60	0.00	75,495.79
W	0689 PROGRAM ASSISTANT	N/A	18,551.61	0.00	0.00	0.00	18,551.61
W	0367 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	1,300.00	4,823.00	0.00	95,687.87
W	0072 SENIOR PROFESSIONAL ASSOCIATE	N/A	30,501.48	0.00	108.10	0.00	30,609.58
W	0574 TECHNICAL ASSOCIATE	N/A	71,398.89	0.00	0.00	0.00	71,398.89
W	0018 SENIOR PROFESSIONAL ASSOCIATE	N/A	89,564.87	0.00	0.00	0.00	89,564.87
W	0325 PROFESSIONAL ASSOCIATE	N/A	71,398.89	0.00	0.00	0.00	71,398.89
W	0232 ORGANIZATIONAL SPECIALIST	N/A	65,017.44	3,900.00	11,536.00	0.00	80,453.44
Y	SOHI STATE AFFILIATE EXEC DIRECTOR	N/A	85,738.90	0.00	0.00	0.00	85,738.90
Y	0387 DIRECTOR	N/A	124,905.15	3,900.00	15,492.10	0.00	144,297.25
Y	SOCT STATE AFFILIATE EXEC DIRECTOR	N/A	117,576.31	0.00	0.00	0.00	117,576.31

File # 000-342

Employee Name	Position # and Title	Aff Org	Gross Salary (D)	Allowances (E)	Other Expense (F)	Other Expense (G)	Total (H)
Z	0133 PROFESSIONAL ASSOCIATE	N/A	59,954.37	0.00	864.60	0.00	60,818.97
Z	0111 PROGRAM ASSISTANT	N/A	42,834.60	0.00	1,082.80	0.00	43,917.40
Final Totals ----->			42,831,524.98	439,000.00	3,134,366.47	7,470.50	46,412,361.95

This total does not include employees earning less than \$10,000